

2015-
2025

LONG TERM PLAN



Schedule of capital expenditure projects by area

Property, Plant & Equipment Projects - Thames

Annual Plan	Revised Oct		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
2014/2015	2014/2015		Annual Plan										
NZ\$000's	NZ\$000's		(000)	(000)	(000)	(000)	(000)	(000)	(000)	(000)	(000)	(000)	(000)
THAMES													
		Wastewater											
200	200	Thames Renewals	200										
33	33	Thames Pump Station Upgrades	33										
		Thames Consent Renewal - Waihou River					133						
		Local Roads and Footpaths											
28	28	Footpath Rehabilitation	28	51	53	54	56	58	60	62	65	67	70
71	71	Footpath Construction	71	78	80	82	85	88	91	94	98	102	107
11	11	Streetlight Improvements	11	12	13	13	13	14	14	15	15	16	17
11	11	Streetlight Renewals	11	83	85	87	90	93	22	22	23	24	25
5	5	Street Furniture Renewals	5	7	7	7	12	9	8	8	8	65	9
15	25	Rhodes Park Entrance Improvements	15										
		New Bicycle Racks		2	2	2							
		Airfield											
		Renewals		2	2	2	2	2	2	2	2	2	
		Improvements		53									
		Halls											
		Thames Furniture & Fittings		5	5	5							
		Harbour Facilities											
13	13	Thames Renewals	13										
		Kopu Boat Ramp		2									
		Thames Wharf Renewals			5	133	43						1,598
		Thames Boat Ramp Renewals											93
		Swimming Pools											
16	16	Thames Pool Renewals	16	25	8	17			175				
		Thames Pool Building Compliance & Health & Safety		19									
		Thames Pool Toddler Pool & Health & Safety		8									
		Libraries											
76	76	Thames - Library Books	76	81	83	86	89	93	97	101	107	112	118
3	3	Thames - Furniture & Fittings	3	5	5	44	6	40	6	6	6	7	7
		Thames - Building Functionality Improvements		86	79								

Property, Plant & Equipment Projects - Thames continued

Annual Plan 2014/2015 NZ\$000's	Revised Oct 2014/2015 NZ\$000's		2014/2015 Annual Plan (\$000)	2015/2016 (\$000)	2016/2017 (\$000)	2017/2018 (\$000)	2018/2019 (\$000)	2019/2020 (\$000)	2020/2021 (\$000)	2021/2022 (\$000)	2022/2023 (\$000)	2023/2024 (\$000)	2024/2025 (\$000)
THAMES													
		Parks & Reserves											
12		Neighbourhood Reserves	12										
13	13	Renewals	13	39	46	107	112	70	72	55	82	78	86
		Rhodes Park Grandstand/Racecourse Development					2,900						
163	163	Thames Skatepark	163										
97	97	Minor Reserves Projects	97	56									
14	50	Reserve Carpark Reseals	14	22	53		33						
		Public Conveniences											
		Renewals		10	11	11	11	12	12	12	142	40	14
		New/Replacement Facilities		72	158								
		Cemeteries											
		Renewals		8	18	8	8	12	15	16	42	17	18
		Coastal & Hazard Management											
		Thames Erosion Mitigation		58									
		Water											
70	70	Matatoki Renewals	70										
295	295	Matatoki New Supply & Reticulations	295										
172	172	Thames Valley Renewals	172										
688	688	Thames Valley New Supply & Reticulations	688										
734	734	Thames Urban Renewals	734										
	54	Thames Urban Reservoir Replacements											
		Thames South Water			897	923	833	861	892	463			337
		Thames South Consent Renewal - Omahu					317						
		Drinking Water Standards Upgrades			429								
		Thames South Water Meters			156	160							
		Stormwater											
673	500	Renewals	673										
	500	Kopu Stormwater Land Purchase											
		Kopu Stormwater Detention					764						
		Kopu Stormwater Pumpstation									2,581		
3,413	3,828	TOTAL THAMES	3,413	784	2,192	1,741	5,507	1,349	1,465	856	3,172	531	2,499

Property, Plant & Equipment Projects - Coromandel

Annual Plan 2014/2015 NZ\$000's	Revised Oct 2014/2015 NZ\$000's		2014/2015 Annual Plan (\$000)	2015/2016 (\$000)	2016/2017 (\$000)	2017/2018 (\$000)	2018/2019 (\$000)	2019/2020 (\$000)	2020/2021 (\$000)	2021/2022 (\$000)	2022/2023 (\$000)	2023/2024 (\$000)	2024/2025 (\$000)
COROMANDEL													
		Wastewater											
25	25	Coromandel Renewals	25										
22		Pump Station Upgrade	22										
2,023	2,023	Coromandel Treatment Plant Improvements	2,023										
2	2	Oamaru Bay Renewals	2										
		Coromandel Consent Renewal - Whangarahi Stream											168
		Oamaru Bay Consent Renewal - Land Disposal										112	
		District Roads and Footpaths											
165	237	Waikawau No 3 Bridge	165										
132	145	Waikawau No 4 Bridge	132										
		Local Roads and Footpaths											
5	5	Footpath Rehabilitation	5	4	4	4	4	4	4	4	5	5	5
47	59	Footpath Construction	47	50	51	53	55	57	59	61	63	66	69
18	18	Streetlight Improvements	18	19	20	21	21	22	23	24	25	26	27
4	4	Streetlight Renewals	4	14	14	15	15	16	6	6	6	7	7
		Street Furniture Renewals		1	1	1	1	1	1	1	1	8	1
		Pottery Lane Service Lane - Land Acquisition					892						
		Pottery Lane Service Lane - Construction					145						
		Halls											
40	40	Coromandel Citizens Hall Refurbishment	40										
		Coromandel Improvements		21				40					
		Coromandel Renewals		29	27	18	23						
		Harbour Facilities											
		Hannafords Renewals											303
		Hannafords Carpark Expansion			153								
		Sugarloaf Renewals		8									
		Fureys Creek Retaining Walls											
		Fureys Creek Hardstand						132					
		Wharf Renewals		5	43		6	195					
		Boat Ramp Renewals											171
		Port Charles Wharf Renewals				21							

Property, Plant & Equipment Projects - Coromandel continued

Annual Plan 2014/2015 NZ\$000's	Revised Oct 2014/2015 NZ\$000's	2014/2015 Annual Plan (\$000)	2014/2015 (\$000)	2015/2016 (\$000)	2016/2017 (\$000)	2017/2018 (\$000)	2018/2019 (\$000)	2019/2020 (\$000)	2020/2021 (\$000)	2021/2022 (\$000)	2022/2023 (\$000)	2023/2024 (\$000)	2024/2025 (\$000)
COROMANDEL													
		Parks & Reserves											
24		Neighbourhood Reserves	24										
		Renewals		44	18	63	134	31	5	4	43	3	56
		Minor Reserves Projects		6	47	10							
315		Coro Sportsville	315		473								
		Public Conveniences											
		Renewals		5	5	97	33	6	108	6	6	121	141
		Cemeteries											
		Renewals		17	7	7	7	4	2	2	2	5	23
		Water											
25	10	Renewals	25										
		Consent Renewal - Karaka			132								
		Consent Renewal - Waiou							150				
		Drinking Water Standards Upgrades						581					
		Stormwater											
68	30	Renewals	68										
2,915	2,598	TOTAL COROMANDEL	2,915	222	995	308	1,336	1,088	356	107	150	352	970

Property, Plant & Equipment Projects - Mercury Bay

Annual Plan 2014/2015 NZ\$000's	Revised Oct 2014/2015 NZ\$000's		2014/2015 Annual Plan (\$000)	2015/2016 (\$000)	2016/2017 (\$000)	2017/2018 (\$000)	2018/2019 (\$000)	2019/2020 (\$000)	2020/2021 (\$000)	2021/2022 (\$000)	2022/2023 (\$000)	2023/2024 (\$000)	2024/2025 (\$000)
MERCURY BAY													
		Wastewater											
10	10	Matarangi Renewals	10										
19	3	Matarangi Pumpstation Upgrade	19										
135	135	Whitianga Pumpstation Upgrade	135										
92	693	Whitianga Renewals	92										
10	10	Cooks Beach Renewals	10										
13	13	Cooks Beach Pumpstation Upgrade	13										
10	10	Hahei Renewals	10										
90	58	Hahei Consent Renewal	90										
		Matarangi Treatment - Aeration & Filters			108	410							
		Matarangi Consent Renewal - Land Disposal						321					
		Whitianga Plant Optimisation			315								
		Whitianga Treatment Plant Balance Tank										3,365	
		Whitianga Pumpstation - Moewai				514							
		Cooks Beach Treatment Plant						1,144					
		Cooks Beach Consent Renewal - Land Disposal					133						
		Hahei Treatment Plant Upgrade (Electrical & Inlet Screen)				350							
		Hahei Consent Renewal - Wigmore Stream		131									
		Solid Waste											
350	60	Transfer Station Whitianga	350		1,912								
75		Weighbridge Infrastructure	75		79								
		Public Conveniences											
		Renewals		63	65	227	69	71	74	76	80	83	87
		Hot Water Beach Toilet Upgrade		82	613								
		Bull Paddock New Toilet			168								
		Buffale Beach New Toilet			168								
		Local Roads and Footpaths											
26	26	Footpath Rehabilitation	26	33	35	37	38	39	41	42	44	46	48
266	266	Footpath Construction	266	281	297	316	336	360	386	415	447	482	520
24	24	Streetlight Improvements	24	26	26	27	28	29	30	31	32	34	35
	39	Streetlight Renewals		46	47	49	50	52	29	30	31	32	34
15	15	Cathedral Cove All Weather Parking	15										
		Victoria St Carpark Construction			53								
22	5	Blacksmith Lane Footpath Legalisation	22										
		Whitianga Town Upgrade		190	833	800	908	411					
		Racecourse Road Link											42
		Cooks Beach Loop Road											42
		Rezoning Land Roding Links					418	288					

Property, Plant & Equipment Projects - Mercury Bay continued

Annual Plan 2014/2015 NZ\$000's	Revised Oct 2014/2015 NZ\$000's		2014/2015 Annual Plan (\$000)	2015/2016 (\$000)	2016/2017 (\$000)	2017/2018 (\$000)	2018/2019 (\$000)	2019/2020 (\$000)	2020/2021 (\$000)	2021/2022 (\$000)	2022/2023 (\$000)	2023/2024 (\$000)	2024/2025 (\$000)
MERCURY BAY													
		Cemeteries											
		Renewals		8	8	8	8	20	9	9	10	10	11
40	40	Mercury Bay Cemetery Stage 2 Development	40	543									
		Halls											
45		Whitianga Civic Centre Fire Brigade Land	45										
		Renewals		21	21	22	22	23	24	25	26	27	28
		Whitianga Hall Redevelopment							164				
		Libraries											
30	30	Mercury Bay - Library Books	30	31	33	34	36	37	39	41	44	47	51
2	2	Mercury Bay - Furniture & Fittings	2	2	3	3	3	3	3	3	3	3	4
		Harbour Facilities											
142	142	Destination Boat Ramp	142	615			112						
257	715	Ferry Landing Historic Wharf Refurbishment	257										
22	24	Wharf Interpretation Signage	22										
60	60	Renewals	60	82	84	87	45	63	251	50	52	54	7
		Whitianga Wharf Extension									39		
		Purangi Ramp Upgrade & New Pontoon			179								
		Ferry Landing Pontoon Extension				81							
		Kuaotunu Ramp, Breakwater & Carpark Improvements					95						
		Matarangi Boat Ramp			210								
		Parks & Reserves											
227	227	Neighbourhood Reserves	227										
49	49	Renewals	49	154	158	162	167	173	179	186	194	202	211
	196	Whitianga Sports Ground		638	263	114	279	115	66	248			
		Whitianga Taylors Mistake/Esplanade				270							
	57	Coroglen Land Purchase											
95	95	Coroglen Upgrade	95										
139	139	Minor Reserves Projects	139	154	158	162	167	173	179	186	194	202	211
		Reserve Carpark Rd Reseals/Seals		51	53	54	56	58	60	62	65	67	70
		Hot Water Beach Parking Management		31									
680	680	Brophy's Beach Coastal Erosion	680	574									
		Hahei Park & Ride Development		438					179				

Property, Plant & Equipment Projects - Mercury Bay continued

Annual Plan 2014/2015 NZ\$000's	Revised Oct 2014/2015 NZ\$000's		2014/2015 Annual Plan (\$000)	2015/2016 (\$000)	2016/2017 (\$000)	2017/2018 (\$000)	2018/2019 (\$000)	2019/2020 (\$000)	2020/2021 (\$000)	2021/2022 (\$000)	2022/2023 (\$000)	2023/2024 (\$000)	2024/2025 (\$000)
MERCURY BAY													
		Coastal & Hazard Management											
	358	Cooks Beach Flood Protection Wall											
	633	Buffalo Beach Coastal Erosion			520								
		Whitianga Robinson Rd Erosion Protection											
		Coromandel Hannafords Erosion Mitigation					85						
		Water - Matarangi											
250	15	Renewals	250										
		Consent Renewal - Groundwater										64	
		Consent Renewal - Oritonui											176
		Drinking Water Standards Upgrades				143							
		Water - Whitianga											
94	94	Renewals	94										
184	184	Ohuka Park AOB Extension	184										
		Consent Renewal - Whangamaroro			132								
		Drinking Water Standards Upgrades				305							
		Water - Hahei											
32	10	Renewals	32										
87	64	Consent Renewal	87										
		Consent Renewal - Groundwater			88								
		Stormwater											
88	88	Renewals	88										
88	88	Renewals Whitianga	88										
		Whitianga Sarah Avenue			739								
3,766	5,355	TOTAL MERCURY BAY	3,766	4,192	7,366	4,174	3,054	3,381	1,712	1,405	1,258	4,718	1,576

Property, Plant & Equipment Projects - Tairua / Pauanui

Annual Plan 2014/2015 NZ\$000's	Revised Oct 2014/2015 NZ\$000's		2014/2015 Annual Plan (\$000)	2015/2016 (\$000)	2016/2017 (\$000)	2017/2018 (\$000)	2018/2019 (\$000)	2019/2020 (\$000)	2020/2021 (\$000)	2021/2022 (\$000)	2022/2023 (\$000)	2023/2024 (\$000)	2024/2025 (\$000)
TAIRUA/PAUANUI													
		Wastewater											
44	44	Tai Renewals	44										
20	20	Pau Renewals	20										
67	67	Tairua Pumpstation Upgrade	67										
37	37	Pauanui Pumpstation Upgrade	37										
		District Roads and Footpaths											
620	620	Tairua Manaia Rd Causeway	620										
25	25	Puketui Valley Rd Hikuai Dust Seal	25										
		Local Roads and Footpaths											
44	44	Footpath Rehabilitation	44	36	37	38	39	40	42	43	45	47	49
95	95	Footpath Construction	95	103		108		115		124		135	
8	8	Streetlight Improvements	8	13	13	14	14	15	15	16	17	17	18
8	8	Streetlight Renewals	8	24	25	25	26	27	14	15	15	16	17
1	1	Street Furniture Renewals	1	1	1	5							
		Pauanui Hikuai Settlement Rd - Two Lane Bridge											703
		Pauanui Hikuai Settlement Rd - Improvements											
		Pauanui Gallagher Park Lane Carpark Extension			25								
		Airfields											
		Pauanui Radio/Computer Equipment		2									
		Halls											
473	473	Pauanui Community Amenity	473										
	290	Pauanui Community Amenity Land											
12	12	Pauanui Community Amenity Furniture & Fittings	12										
		Libraries											
9	9	Tairua - Library Books	9	9	10	10	10	11	11	11	12	12	13
2	2	Tairua - Furniture & Fittings	2	3	3	3	3	3	3	3	3	3	4
		Harbour Facilities											
16	16	Renewals	16	9	79	65							
1,181		Tairua Mary Beach Wharf Boat Ramp Improvements	1,181	405	772								
		Pauanui Royal Billy Boat Ramp/Pontoon				378							
		Pauanui Wharf Pontoon Replacement					112						

Property, Plant & Equipment Projects - Tairua / Pauanui continued

Annual Plan 2014/2015 NZ\$000's	Revised Oct 2014/2015 NZ\$000's		2014/2015 Annual Plan (\$000)	2015/2016 (\$000)	2016/2017 (\$000)	2017/2018 (\$000)	2018/2019 (\$000)	2019/2020 (\$000)	2020/2021 (\$000)	2021/2022 (\$000)	2022/2023 (\$000)	2023/2024 (\$000)	2024/2025 (\$000)
TAIRUA/PAUANUI													
		Parks & Reserves											
14	14	Renewals	14	15	16	16	22	23	24	25	26	27	28
47	47	Minor Reserves Projects	47	15	32	189	33	23	24	25	26	40	42
85		Coastal Walkways	85										
		Pauanui Kennedy Park Reserve Carpark				26							
		Reserve Carpark Reseals		12	9	40							
		Public Conveniences											
		Renewals			7	14							
		Water - Tairua											
69	69	Renewals	69										
645	50	Pepe Valley RBF	645										
		Drinking Water Standards Upgrades								447			
		Water - Pauanui											
88	20	Renewals	88										
329	329	Aquifer Reconfiguration	329										
		Drinking Water Standards Upgrades							559				
		Stormwater - Tairua											
71	280	Renewals	71										
	300	Manaia Road Causeway											
		Stormwater - Pauanui											
68	68	Renewals	68										
	125	Victoria Court											
4,075	3,071	TOTAL TAIRUA/PAUANUI	4,075	648	1,028	932	260	257	692	709	144	298	873

Property, Plant & Equipment Projects - Whangamata

Annual Plan 2014/2015 NZ\$000's	Revised Oct 2014/2015 NZ\$000's		2014/2015 Annual Plan (\$000)	2015/2016 (\$000)	2016/2017 (\$000)	2017/2018 (\$000)	2018/2019 (\$000)	2019/2020 (\$000)	2020/2021 (\$000)	2021/2022 (\$000)	2022/2023 (\$000)	2023/2024 (\$000)	2024/2025 (\$000)
WHANGAMATA													
		Wastewater											
10	10	Onemana Renewals	10										
12	12	Onemana Pumpstation Upgrade	12										
		Onemana Consent Renewal - Land Disposal							50				
123	123	Whangamata Renewals	123										
35	35	Whangamata Pumpstation Upgrade	35										
		Local Roads and Footpaths											
8	8	Footpath Rehabilitation	8	15	16	16	17	17	18	19	19	20	21
159	162	Footpath Construction	159	233									
18	18	Streetlight Improvements	18	19	20	22	23	24	26	29	30	32	34
11	11	Streetlight Renewals	11	39	40	41	43	44	22	22	23	24	25
106	106	Service Lane Legalisation Projects	106										
2	2	Xmas Lights & Decorations	2	2	2	2	2	2	2	2	3	3	3
30	30	Esplanade Carpark Improvements	30										
		Wentworth Valley Rd Upgrade					1,500						
3	3	Street Furniture Renewal	3	2	3	2	3	2	4	2	4	2	4
		Curb/Channel/Swale		513	525								
		Wentworth Valley Cycleway					926						
		Harbour Facilities											
50	50	Renewals	50	10	5	5							
		Parks & Reserves											
133	133	Neighbourhood Reserves	133										
14	14	Renewals	14	15	16	16	17	17	18	19	19	20	21
46	46	Minor Reserves Projects	46	117	89	16	17						
8	8	Harbour Walkway/Cycleway	8	8	37								
		Reserve Carpark Reseals			11	4							
		Williamson Park Redevelopment				184							

Property, Plant & Equipment Projects - Whangamata continued

Annual Plan 2014/2015 NZ\$000's	Revised Oct 2014/2015 NZ\$000's		2014/2015 Annual Plan (\$000)	2015/2016 (\$000)	2016/2017 (\$000)	2017/2018 (\$000)	2018/2019 (\$000)	2019/2020 (\$000)	2020/2021 (\$000)	2021/2022 (\$000)	2022/2023 (\$000)	2023/2024 (\$000)	2024/2025 (\$000)
WHANGAMATA													
		Beach Road Playground Upgrade				108							
		Public Conveniences											
		Onemana Renewals			126								
		Water - Onemana											
15	15	Renewals	15										
		Drinking Water Standards Upgrades					69						
		Water - Whangamata											
120	120	Renewals	120										
60	60	Consent Renewal	60										
		Consent Renewal - Manuka Place			94								
		Drinking Water Standards Upgrades					398						
		System Optimisation				606							
		Stormwater											
35	35	Renewals - Onemana	35										
25	25	Renewals - Whangamata	25										
1,022	1,026	TOTAL WHANGAMATA	1,022	974	984	1,023	3,015	107	139	92	98	102	108

Property, Plant & Equipment Projects - District Wide

Annual Plan 2014/2015 NZ\$000's	Revised Oct 2014/2015 NZ\$000's		2014/2015 Annual Plan (\$000)	2015/2016 (\$000)	2016/2017 (\$000)	2017/2018 (\$000)	2018/2019 (\$000)	2019/2020 (\$000)	2020/2021 (\$000)	2021/2022 (\$000)	2022/2023 (\$000)	2023/2024 (\$000)	2024/2025 (\$000)
DISTRICT WIDE (No specific Community Board area)													
		Community Health & Safety											
		Plant & Equipment		14									
		Leadership											
86	86	Thames Administration Building	86	21	5	11	89						
		Thames Administration Building - Roof			84								
25	25	Thames County Building	25										
		Whangamata Administration Building				14							
		Coromandel Administration Building			13								
		Strategic Planning											
619	619	Computer Software	619	573	189	170	178	242	68	310	206	211	162
240	240	Computer Hardware	240	139	312	182	342	343	397	118	399	240	372
68	61	Furniture & Fittings	68	120	44	131	402	58	62	108	54	63	66
387	197	Plant & Vehicles	387	170	307	495	221	525	257	197	561	133	488
		Emergency Management											
26	26	Emerg Mgmt - Plant	26										
		Warning Systems			63	65	33	35	36	25	26	27	28
		Economic Development											
850	150	Coromandel Harbour Facilities	850										
		Coromandel Harbour Sugarloaf Development			2,087			1,660				1,178	
		Coromandel Harbour - Te Kouma Rd Intersection				649							
		Coromandel Harbour - Windy Point Improvements				1,027							
		Great Walk - Lees Rd Seal Extension			1,051								
		District Roads and Footpaths											
1,500	1,150	Area-wide Pavement Treatment	1,500	1,964	2,269	2,030	2,213	2,315	2,336	2,458	2,558	2,656	2,783
650	550	Unsealed Road Wearing Course Replacement	650	733	694	811	781	807	836	868	903	942	984
300	400	Unsealed Road Basecourse Replacement	300	256	305	205	245	254	263	273	284	296	309
600	600	Major Drainage Control	600	646	662	681	703	727	753	781	813	848	885
1,300	1,150	Maintenance Chip Seals	1,300	906	1,077	1,081	1,072	1,176	1,255	1,302	1,355	1,413	1,476
500	400	Thin AC Surfacing	500	650	594	541	631	629	640	682	701	731	763
165	165	Seal Widening	165	174	179	184	190	196	203	211	219	229	239
211	211	Bridge Component Replacement	211										
		Bridge Component Replacement		77	79	81	84	86	90	93	97	101	105
454	454	Minor Safety Projects	454	614	642	661	682	705	730	758	789	822	859
145	145	Traffic Services	145	159	179	184	190	196	203	211	219	229	239
148	148	Dust Sealing	148	154	158	162	167	173	179	186	194	202	211
184	105	Preventative Maintenance	184	51	53	54	56	58	60	62	65	67	70
50	50	Road Legalisation	50	51	53	54	56	58	60	62	65	67	70

Property, Plant & Equipment Projects - District Wide continued

Annual Plan 2014/2015 NZ\$000's	Revised Oct 2014/2015 NZ\$000's		2014/2015 Annual Plan (\$000)	2015/2016 (\$000)	2016/2017 (\$000)	2017/2018 (\$000)	2018/2019 (\$000)	2019/2020 (\$000)	2020/2021 (\$000)	2021/2022 (\$000)	2022/2023 (\$000)	2023/2024 (\$000)	2024/2025 (\$000)
DISTRICT WIDE (No specific Community Board area)													
		Public Conveniences											
321	321	Renewals	321										
		Cemeteries											
17	17	Minor Projects	17										
		Wastewater											
		Renewals		536	687	1,556	1,751	2,263	2,032	1,622	1,688	1,761	1,838
		Water											
		Renewals		251	321	728	819	1,058	950	759	790	824	860
		Stormwater											
		Renewals		296	379	859	966	1,249	1,121	895	932	972	1,014
		Solid Waste											
46		Compactor Replacements	46										
105	105	Transfer Station Miscellaneous Improvements	105	103									
70	40	Transfer Stations Renewals	70										
25	25	Community Litter Bin Renewals	25	26	26	27	28	29	30	31	32	34	35
41		Transfer Station Transporter Bins	41										
7	7	Molok Replacements	7										
30		New Moloks	30										
9,171	7,447	TOTAL DISTRICT WIDE (No specific Community Board area)	9,171	8,684	12,509	12,641	11,899	14,841	12,561	12,012	12,948	14,045	13,856
24,363	23,324	TOTAL CAPITAL PROJECTS	24,363	15,504	25,074	20,819	25,071	21,022	16,926	15,183	17,771	20,046	19,882
24,363	23,324			15,504	25,074	20,819	25,071	21,022	16,926	15,183	17,771	20,046	19,882